

AVANCES FISICOS Y FINANCIEROS
H. AYUNTAMIENTO CONSTITUCIONAL DE COMPOSTELA
RAMO 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL
ESTADO: 18000 NAYARIT
EJERCICIO PRESUPUESTAL 2009
 PERIODO DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2009.
RESUMEN

| PROGRAMAS | INVERSION APROBADA | | | | | INVERSION MINISTRADA | | | |
|--|--------------------|-------------------|----------|--------------------------------|-------------------|----------------------|------------------|----------|--------------------------------|
| | MUNICIPAL | | BENEF. | OTROS (Cred., Int. etc.) | TOTAL | MUNICIPAL | | BENEF. | OTROS (Cred., Int. etc.) |
| | DIRECTA | RAMO 33 | | | | DIRECTA | RAMO 33 | | |
| 02 ALCANTARILLADO | | 513,465 | 0 | | 513,465 | | 503,741 | 0 | |
| 03 DRENAJES Y LETRINAS | | 270,969 | 0 | | 270,969 | | 264,172 | 0 | |
| 04 URBANIZACION MUNICIPAL | | 11,163,980 | 0 | | 9,663,510 | | 7,955,710 | 0 | |
| 09 CAMINOS RURALES | | 414,642 | 0 | | 414,642 | | 407,382 | 0 | |
| 11 GASTOS DE INDIRECTOS | | 468,915 | 0 | | 468,915 | | 312,000 | 0 | |
| 12 PROGRAMAS DE DESARROLLO INSTITUCIONAL | | 112,700 | 0 | | 112,700 | | 84,831 | 0 | |
| | | 12,944,671 | 0 | | 11,444,201 | | 9,527,836 | 0 | |

 INSTANCIA EJECUTORA

| TOTAL | SALDOS | | | | TOTAL |
|------------------|-----------|------------------|----------|--------------------------------|------------------|
| | MUNICIPAL | | BENEF. | OTROS (Cred., Int. etc.) | |
| | DIRECTA | RAMO 33 | | | |
| 503,741 | | 9,724 | 0 | | 9,724 |
| 264,172 | | 6,797 | 0 | | 6,797 |
| 7,955,710 | 0 | 1,707,800 | 0 | 0 | 1,707,800 |
| 407,382 | | 7,260 | 0 | | 7,260 |
| 312,000 | | 156,915 | 0 | | 156,915 |
| 84,831 | | 27,869 | 0 | | 27,869 |
| 9,527,836 | | 1,916,365 | 0 | | 1,916,365 |

LIC. HECTOR LOPEZ SANTIAGO
PRESIDENTE DEL COPLADEMUN